

Diocese of Lexington ECW
Profit & Loss Budget Overview
January through December 2008

	TOTAL
	Jan - Dec 08
Income	
Fair Share Income	3,200.00
Investment & Interest Income	
Dividends - investment acct	7,000.00
Total Investment & Interest Income	7,000.00
Women's Weekend payment	3,000.00
Women's Weekend dp (last yr)	250.00
Total Income	13,450.00
Expense	
Triennial Expenses	3,300.00
Diocesan UTO support	100.00
Administrative expenses	25.00
Annual Meeting Program expenses	240.00
Special Events	250.00
Communication	500.00
Contributions	
Diocesan ECW's Matching Grants	1,500.00
Altar Guild (Province IV)	50.00
National Altar Guild Associatio	60.00
Church Periodical Club	200.00
Province IV President	50.00
Reading Camp	250.00
Total Contributions	2,110.00
Provincial Meeting at Kanuga	2,500.00
Travel	75.00
Women's Weekend	
Lodging & Food - Domain	3,400.00
Women's Weekend expenses	600.00
Weekend deposit for next year	250.00
Total Women's Weekend	4,250.00
President's Discretionary exp	100.00
Contingency Fund	0.00
Total Expense	13,450.00
Net Income	0.00